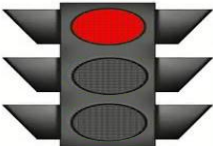
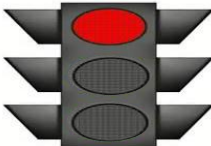


# Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets

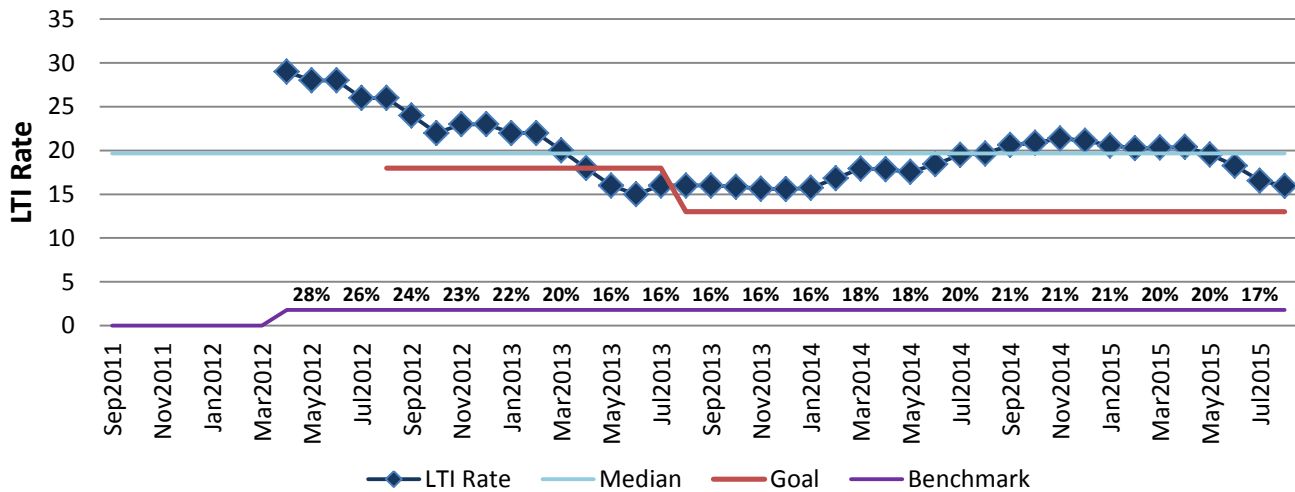


KPI Owner: Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 28% in FY12 Goal: reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY16  Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Select Plan-Do-Check-Act Step  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.		
How Are We Doing?					
Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
13.00	19.66		13.00	15.96	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Occupational Safety & Health Administration (OSHA) Rate



## Sep2014-Aug2015 Pareto Analysis

